



PORT OF GUAM
 ATURIDAT I PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
 1026 Cabras Highway, Suite 201, Piti, Guam 96925
 Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
 Website: www.portguam.com



Eddie Baza Calvo
 Governor of Guam
 Ray Tenorio
 Lieutenant Governor

October 09, 2015

The Honorable Judith T. Won Pat
 Speaker
 IMina Trentai Tres Na Liheslaturan Guahan
 155 Hesler Street
 Hagatna, Guam 96910

33-15-0937
 Office of the Speaker
 Judith T. Won Pat, Ed.D.
 Date: 10/09/15
 Time: 11:30 AM
 Received by: [Signature]

2015 OCT - 9 PM 2:30

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending September 30, 2015 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2015 Staffing Patterns Report are accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,

JOANNE M.S. BROWN
 General Manager

Attachments

Cc: Senator Tom Ada
 Public Auditor
 Deputy General Manager, *Operations*
 Deputy General Manager, *Admin. & Finance*
 Acting Financial Affairs Controller

0937

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
							C	0.30	0.30	19.02	6.83	0.01			
GENERAL MANAGERS'S OFFICE (101)															
1	BROWN, JOANNE M.	General Manager	R	8C	S	66.12	137,536.00	Y	41,384.58	484.52	177.58	1,694.27	1,682.98	225.94	183,485.87
1	PANGELINAN, FELIX R.	Deputy General Manager	Q	5D	S	51.99	108,138.00	Y	32,538.72	494.52	177.58	1,568.00	1,850.99	225.94	144,825.75
1	DUENAS, ALFRED F.	Deputy General Manager	Q	4A	S	48.49	100,862.00	Y	30,349.38	494.52	177.58	1,462.50	1,680.98	225.94	138,254.89
1	DUENAS, MARGRET N.	Administrative Services Officer	K	11A	S	29.19	60,715.20	Y	18,289.20	494.52	177.58	880.37	3,608.72	374.40	84,517.99
1	SANTOS, FRANK B.	Program Coordinator IV	L	6B	S	28.95	60,215.00	Y	18,118.69	494.52	177.58	873.12	2,400.84	225.94	82,011.17
1	RICOS, AMANDA JEAN O.	Executive Secretary	H	4A	S	14.91	31,016.00	Y	8,780.63	494.52	1,065.48	449.73	1,692.98	225.94	42,827.38
6						498,482.20		131,322.52	2,472.60			7,227.99	12,739.48	1,504.10	873,933.06
HARBOR MASTER (121)															
1	SABLAN, FRANK J.	Harbor Master	N	5C	S	34.74	72,267.00	Y	21,745.14	494.52	177.58	1,047.87	-	-	95,732.11
1	VATAR, CHARLENE R. S.	Assistant Harbor Master	M	8B	S	34.34	71,432.00	Y	21,493.89	494.52	177.58	1,035.76	2,400.84	225.94	96,766.01
1	CRUZ, SONIA L.	Administrative Officer	I	10C	S	22.02	45,798.00	Y	13,780.62	494.52	177.58	664.07	3,760.14	223.34	64,423.75
1	CRUZ, PETER R.	Marine Traffic Controller	I	13C	S	24.81	51,604.80	Y	15,527.88	494.52	177.58	748.27	2,400.84	225.94	68,563.05
1	AGUON, HELEN	Marine Traffic Controller	I	12D	S	24.06	50,088.00	Y	15,071.00	494.52	177.58	726.25	2,400.84	225.94	65,192.53
1	PANGELINAN, VINCENT D.	Marine Traffic Controller	I	13C	S	24.81	51,604.80	Y	15,527.88	494.52	177.58	748.27	2,400.84	225.94	68,563.05
1	SABLAN, FRANK J.	Marine Traffic Controller	I	13A	S	24.81	51,604.80	Y	15,527.88	494.52	177.58	748.27	2,400.84	225.94	68,563.05
1	SANDERS, ANTHONY O.	Marine Traffic Controller	I	13A	S	24.81	51,604.80	Y	15,527.88	494.52	177.58	748.27	2,400.84	225.94	68,563.05
1	CRUZ, JOVONNE	Marine Traffic Controller	I	8C	S	20.33	42,288.00	Y	12,725.96	494.52	177.58	613.25	1,682.98	225.94	58,213.23
1	QUINATA, JESSICA R.	Marine Traffic Controller	I	7B	S	19.35	40,241.00	Y	12,188.52	494.52	177.58	583.49	1,682.98	225.94	55,514.03
1	CHARGALAF, EDWARD O.	Marine Traffic Controller	I	7B	S	19.35	40,241.00	Y	12,188.52	494.52	177.58	583.49	1,682.98	225.94	55,514.03
1	TOVES, BENJAMIN A.	Marine Traffic Controller	I	7B	S	19.35	40,241.00	Y	12,188.52	494.52	177.58	583.49	1,682.98	225.94	55,514.03
1	VACANT	Marine Traffic Controller	I	4D	S	17.51	36,428.00	Y	10,981.49	494.52	177.58	528.22	1,692.98	225.94	50,499.73
13						644,429.60		143,106.11	4,945.20		2,308.54	9,344.23	16,996.72	1,804.92	873,738.08
PORT POLICE DIVISION (122)															
1	AGUERO, DORIS C.	Port Police Chief	N	11D	S	44.56	92,684.80	Y	27,886.86	494.52	177.58	1,343.93	2,400.84	225.94	123,216.47
1	AGUON, FRANCES C.	Administrative Officer	I	10C	S	22.02	45,798.00	Y	13,780.62	494.52	177.58	664.07	3,760.14	223.34	64,918.27
1	TAJERON, MARIE B.	Administrative Assistant	G	18B	S	23.06	47,973.00	Y	14,435.08	494.52	177.58	695.61	3,760.14	223.34	67,284.74
1	LULUAN, FRANK V.	Program Coordinator III	J	8D	S	23.41	48,697.00	Y	14,652.93	494.52	177.58	706.11	2,400.84	225.94	67,354.91
1	CRUZ, PAULA	Program Coordinator II	I	11A	S	22.46	46,718.00	Y	14,057.45	494.52	177.58	677.41	2,400.84	225.94	64,751.74
1	AGUON, FRANKIE C.	Port Police Supervisor	K	15D	S	35.26	73,340.80	Y	22,068.25	494.52	177.58	1,063.44	-	-	97,144.59
1	GAMACHO JR, HIGNIO N.	Port Police Supervisor	K	15A	S	34.23	71,193.00	Y	21,421.97	494.52	177.58	1,032.30	3,780.14	223.34	98,322.85
1	FLORES, JESSE B.	Port Police Supervisor	K	13A	S	31.61	65,748.80	Y	19,783.81	494.52	177.58	953.36	6,516.90	374.40	93,554.85
1	AGUON, JONATHAN L.	Port Police II	I	10D	S	22.24	46,250.20	Y	13,919.39	494.52	177.58	684.19	2,400.84	225.94	66,850.69
1	SABRERA, ANGELA M.	Port Police II	I	10B	S	21.80	45,344.00	Y	13,644.01	494.52	177.58	684.19	2,400.84	225.94	65,286.89
1	ESPLANA, DAVID B. Jr.	Port Police II	I	11B	S	22.69	47,188.00	Y	14,397.97	494.52	177.58	706.11	2,400.84	223.34	68,193.07
1	GABRIEL, ALBERT A.	Port Police II	I	10B	S	21.80	45,344.00	Y	13,644.01	494.52	177.58	684.19	2,400.84	223.34	62,053.93
1	LASISTE, MICHAEL G.	Port Police II	I	10D	S	22.24	46,250.20	Y	13,919.39	494.52	177.58	670.76	2,400.84	225.94	64,148.23
1	QUICHUCHO, CRUZ JOY R.	Port Police II	I	13A	S	24.32	50,888.00	Y	15,222.23	494.52	177.58	717.58	2,400.84	225.94	69,110.11
1	REYES, THERESA R.	Port Police II	I	9D	S	21.37	44,449.60	Y	13,374.88	494.52	177.58	644.92	2,170.48	223.34	61,534.92
1	SALAS, ERIC J.	Port Police II	I	12C	S	23.84	49,587.20	Y	14,920.79	494.52	177.58	719.01	2,170.48	223.34	67,798.40
1	SAN NICOLAS, FRANK J.	Port Police II	I	10D	S	22.24	46,250.20	Y	13,918.43	494.52	177.58	670.71	6,516.90	374.40	69,408.54

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
			Step			C	0.30	0.30	19.02	6.83	0.01			
1 107	JAVELLANA III JOSE G.	Planner IV	L 13B	\$ 36.39	\$ 75,700.00	Y		22,716.13	494.52	177.58	1,997.65			100,247.88
1 102	LIZAMA-ACOSTA, DONNA A.	Planner IV	L 12C	\$ 35.32	\$ 73,465.60	Y		22,105.80	494.52	177.58	1,985.25	3,606.72	374.40	101,289.87
1 204	ROCO, FREDERICK	Planner IV	L 9D	\$ 31.66	\$ 65,852.80	Y		19,815.11	494.52	177.58	954.87	2,170.48	223.34	89,688.69
1 951	PAULINO, HERMAN T.	Planner IV (LTD)												
1 200	VACANT	Management/Program Analyst	L 2C	\$ 23.73	\$ 49,349.00		28,447.09	87,704.95	1,978.08	887.90	4,226.39	5,777.20	597.74	515,634.75
7					435,364.40									
	MARKETING/OFFICE (150)													
1 541	PEREZ PERRY A.	Program Coordinator II	I 5D	\$ 16.23	\$ 37,909.00	Y		11,406.82	478.40	177.58	549.68	1,662.98	225.94	52,430.40
1 9001	VACANT	Administrative Assistant	G 4C	\$ 13.34	\$ 27,754.00									
1 562	VACANT	Port Marketing Administrator	N 2B	\$ 30.53	\$ 63,498.00									
1 563	VACANT	Program Coordinator IV	L 2C	\$ 23.73	\$ 49,349.00				478.40	177.58	549.68	1,662.98	225.94	52,430.40
4					178,510.00									
	OPERATIONS DEPARTMENT (300)													
1 3001	SANTOS, JOHN B.	Operations Manager	O 14B	\$ 56.11	\$ 116,708.80		35,117.68			177.58				152,004.06
1 3009	CALVO, KENNETH L.	Assistant Operations Manager	N 7C	\$ 37.62	\$ 79,255.00	Y		23,546.93	494.52	177.58	1,134.70	2,406.84	225.94	103,235.51
1 9001	QUINTANA, JENNIE C.	Administrative Officer	I 12C	\$ 23.84	\$ 49,587.20	Y		14,920.79	494.52	177.58	719.01			65,899.10
1 706	QUINTANILLA, KENNETH J.	Administrative Assistant	G 13A	\$ 19.71	\$ 38,916.80		11,710.07			177.58	964.29	6,916.90	374.40	58,280.04
1 3005	BORJA, JUAN C.	Planner II	K 12D	\$ 31.30	\$ 65,104.00	Y		19,589.79	494.52	177.58	944.01			86,309.90
1 3008	CASIPANG, RHODA B.	Planner Work Coordinator	I 5B	\$ 17.87	\$ 37,162.00	Y		11,182.05	494.52	177.58	538.65	3,606.72	374.40	53,538.11
6					385,733.80		46,827.74	69,239.56	1,978.08	1,065.48	3,900.86	12,524.46	974.74	522,244.72
	STEVEDORE DIVISION (310)													
1 4000	PRINALEA, SMON S.	Stevedoring Superintendent	N 11D	\$ 44.56	\$ 92,684.80	Y		27,888.86	494.52	177.58	1,343.83	2,578.98	277.16	125,446.53
1 4003	QUINATA, CORRINA H. C.	Planner Work Coordinator	I 8A	\$ 19.93	\$ 41,460.00	Y		12,475.31	494.52	177.58	601.17	2,170.48	223.34	57,602.40
1 4002	VACANT	Administrative Assistant	G 4C	\$ 13.34	\$ 27,754.00			8,351.18	494.52	177.58	402.43	1,682.98	225.94	38,088.63
3					161,898.80			48,715.35	1,483.56	532.74	2,347.53	6,432.14	726.44	222,136.56
	CARGO HANDLING (312)													
1 4102	TOPASNA, JUNIOR D.N.	Stevedore Supervisor II	J 13C	\$ 28.28	\$ 58,831.00		17,702.25			177.58	853.05			77,563.88
1 4100	ALVAREZ, PATRICK E.	Stevedore Supervisor II	J 11A	\$ 25.61	\$ 53,259.00	Y		16,025.63	494.52	177.58	772.26	3,606.72	374.40	74,710.11
1 4105	BLAS, ANTHONY M.	Stevedore Supervisor I	J 12A	\$ 26.64	\$ 55,411.20		16,673.23			177.58	803.46	4,808.18	277.16	78,150.81
1 4104	BORJA, JOHN G.	Stevedore Supervisor I	J 12B	\$ 25.91	\$ 53,972.80	Y		16,842.22	494.52	177.58	892.19	2,400.84	225.94	76,173.90
1 4107	TOPASNA, REED K.S.	Stevedore Supervisor I	J 8B	\$ 22.95	\$ 47,737.00	Y		14,364.06	494.52	177.58	639.22	2,170.48	223.34	65,869.17
1 4108	MEERS, ROBERT L.	Stevedore Supervisor I	J 6B	\$ 21.19	\$ 44,084.00	Y		13,264.85	494.52	177.58	703.63	2,400.84	225.94	58,680.19
1 4200	DYDASCO, RICHARD A.S.	Stevedore Leader	H 15B	\$ 23.33	\$ 48,526.40		14,601.59			177.58	703.63	2,400.84	225.94	56,535.99
1 4205	MANGLONA, JOAQUIN T.	Stevedore Leader	H 12B	\$ 20.71	\$ 43,076.80	Y		12,961.81	494.52	177.58	624.51	6,916.90	374.40	64,226.82
1 4201	SANTOS, GILBERT G.	Stevedore Leader	H 19C	\$ 21.76	\$ 45,280.80	Y		13,618.97	494.52	177.58	656.28			60,208.16
1 4334	QUIDACHAY, GEORGE S.	Stevedore Leader	H 10B	\$ 19.12	\$ 39,776.00	Y		11,968.60	494.52	177.58	576.75			52,983.45
1 4202	SANTOS, WALTER M.	Stevedore Leader	H 12C	\$ 20.91	\$ 43,592.00	Y		13,089.73	494.52	177.58	630.78			51,894.63

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
							C	0.30	0.30	19.02	6.83	0.01			
1 4320	AGUIGU, CHRISTOPHER J.	Stevadore	F 13C	S	16.75	34,833.00	Y		10,461.25	484.52	177.58	505.08	2,400.84	225.94	49,118.21
1 4340	ATALIG, JOSEPH Q.	Stevadore	F 15B	S	17.95	37,345.00	Y		11,237.11	484.52	177.58	541.50	2,400.84	225.94	48,795.71
1 4329	SABUTA, SAMMY G.	Stevadore	F 12B	S	15.93	33,142.00	Y		9,972.43	484.52	177.58	480.96	2,400.84	225.94	48,893.87
1 4347	BENITO, CHRISTOPHER J.	Stevadore	F 11B	S	15.31	31,949.00	Y		9,593.36	484.52	177.58	461.81	1,882.98	225.94	44,475.19
1 4301	CEPEDA JR, FRANK V.A.	Stevadore	F 15C	S	18.13	37,710.40	Y		11,347.06	484.52	177.58	548.80	2,400.84	225.94	50,276.30
1 4304	CRUZ, BENNY G.	Stevadore	F 15B	S	17.95	37,345.00	Y		11,237.11	484.52	177.58	541.50	1,882.98	225.94	51,704.63
1 4346	DATUN, NORBERTO G.	Stevadore	F 11A	S	15.16	31,533.00	Y		9,488.28	484.52	177.58	457.23	1,882.98	225.94	44,059.53
1 4317	DEFENSOR, ROMY C.	Stevadore	F 16B	S	17.95	37,345.00	Y		11,237.11	484.52	177.58	541.50	4,808.18	277.16	54,120.85
1 4513	FLORES, JESSE J.	Stevadore	F 13B	S	16.58	34,486.40	Y		10,376.96	484.52	177.58	500.05	4,808.18	277.16	51,120.85
1 4306	MESA, JOSEPH K.	Stevadore	F 14C	S	17.43	36,256.40	Y		10,928.95	484.52	177.58	535.69	2,400.84	225.94	48,361.14
1 4318	NAPUTI, ARTHUR A.	Stevadore	F 15C	S	18.13	37,710.40	Y		11,347.06	484.52	177.58	548.80	2,400.84	225.94	50,132.20
1 4311	PEREZ, CHAUNCY J.	Stevadore	F 15B	S	17.95	37,345.00	Y		11,237.11	484.52	177.58	541.50	2,400.84	225.94	52,422.49
1 4322	PINEDA, BENJAMIN B.	Stevadore	F 14B	S	17.25	35,880.00	Y		10,796.29	484.52	177.58	520.26	2,400.84	225.94	50,465.43
1 4309	QUINATA, JEFFREY J.	Stevadore	F 14D	S	17.60	36,608.00	Y		11,015.35	484.52	177.58	530.82	2,400.84	225.94	48,826.28
1 4308	ROBERTO, JOSEPH B.	Stevadore	F 15A	S	17.78	36,982.40	Y		11,128.00	484.52	177.58	536.24	2,400.84	225.94	51,945.53
1 4337	SALAS, CHRISTOPHER P.	Stevadore	F 15D	S	18.32	38,105.60	Y		11,465.98	484.52	177.58	552.63	2,400.84	225.94	50,796.21
1 4303	SANCHEZ, RUDY O.	Stevadore	F 15A	S	17.78	36,982.40	Y		11,128.00	484.52	177.58	536.24	2,400.84	225.94	49,315.75
1 4315	SANCHEZ, THADDEUS J.N.	Stevadore	F 14B	S	17.25	35,880.00	Y		10,796.29	484.52	177.58	520.26	2,400.84	225.94	47,868.65
1 4328	TOPASNA, RENE L.	Stevadore	F 15B	S	17.95	37,338.00	Y		11,234.40	484.52	177.58	541.37	2,400.84	225.94	52,410.85
1 4313	TAJANAO, DOMINIC D.A.	Stevadore	F 12D	S	16.25	33,808.00	Y		10,172.83	484.52	177.58	480.22	4,808.18	277.16	45,143.14
1 4222	QUIDACHAY, JOHN S.	Stevadore	F 17D	S	19.83	41,252.00	Y		12,417.73	484.52	177.58	588.15	4,808.18	277.16	60,120.32
1 4343	SANTOS, KENNETH A.	Stevadore	F 9D	S	14.42	30,003.00	Y		9,027.90	484.52	177.58	435.04	1,882.98	225.94	42,046.97
1 4342	GUERRERO, PETERSON F.	Stevadore	F 8B	S	13.59	28,264.00	Y		8,504.84	484.52	177.58	409.83	1,882.98	225.94	39,759.49
1 4348	SALAS, PHILIP A.	Stevadore	F 9C	S	14.28	29,708.00	Y		8,938.54	484.52	177.58	430.74	1,882.98	225.94	41,856.29
1 4307	GUERRERO, JEROME PETER P.	Stevadore	F 9D	S	14.42	30,003.00	Y		9,027.90	484.52	177.58	435.04	1,882.98	225.94	42,046.97
1 4326	SANCHEZ, JESSE G.	Stevadore	F 9D	S	14.42	30,003.00	Y		9,027.90	484.52	177.58	435.04	1,882.98	225.94	42,046.97
1 4325	ASAROMA, VINCENT J.	Winch Operator	G 14A	S	19.47	40,497.60	Y		12,185.73	484.52	177.58	587.22	3,780.14	225.34	57,948.12
1 4226	CALIP, AMBROSE I.	Winch Operator	G 14C	S	19.87	41,321.00	Y	12,433.49		484.52	177.58	599.15	4,808.18	277.16	59,040.35
1 4220	PERDOI, FRANKIE S.	Winch Operator	G 14C	S	19.87	41,329.60	Y		12,136.08	484.52	177.58	599.28	3,606.72	374.40	55,037.06
1 4308	QUINATA, WILLIAM G.	Winch Operator	G 14A	S	19.47	40,507.00	Y		12,188.58	484.52	177.58	587.35	6,516.96	374.40	57,441.61
1 4310	AGUON, JOSEPH J.	Winch Operator	G 14A	S	19.47	40,497.60	Y		12,185.73	484.52	177.58	587.22	6,516.96	374.40	52,903.42
1 4323	SAN NICOLAS, MARTIN J.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4350	CONCEPCION, WOODROW A. III	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4351	FERNANDEZ, DOMINICK V.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4352	FLORES, SHAWN D.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4353	QUITANO, THOMAS J.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4354	AGUON, DERWIN R. F.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4355	GOFIGAN, RAYMOND JOSHUA	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4356	MEDINA, CHRISTIAN C.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4357	CALIP, CHRISTOPHER J.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4358	CAMAACHO, BENJAMIN C.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4359	SANTOS, ROBERT D. M.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4360	SIGLIENZA, TERRENCE J. C.	Stevadore Casual	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4226	VACANT	Stevadore Leader	H 4D	S	15.36	31,956.00	Y		9,615.56	484.52	177.58	463.36	1,882.98	225.94	44,615.94
1 4316	VACANT - CASUAL	Stevadore	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79
1 4349	VACANT - CASUAL	Stevadore	F 7B	S	13.06	13,580.50	Y		4,086.37	196.92	196.92	196.92			17,863.79

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	FY-2015 Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
60						1,963,181.30	C	85,784.84	504,936.41	19,286.28	7,991.10	27,654.52	88,853.96	7,397.00	2,705,085.42
	RIGGING (313)														
1	TORRES, STEVEN G.	Rigger, Leader	H	17B	\$ 25.27	52,555.00		15,813.50			177.58	762.05	2,400.84	225.94	71,935.21
1	PARR, BERRY J.	Rigger	G	14B	\$ 19.67	40,913.60		12,310.90			177.58	593.25	2,400.84	225.94	59,622.11
1	TEDTAO, PAUL M.	Rigger	G	13A	\$ 20.27	42,161.60	Y	12,686.43	494.52		177.58	611.34	4,808.16	277.16	61,216.81
1	MAPUTI, DAVID	Rigger	G	13A	\$ 18.71	38,927.00	Y	11,713.13	484.52		177.58	564.44			51,876.68
1	TEDTAO, JEFFREY M.	Rigger	G	11C	\$ 17.83	36,671.00	Y	11,024.30	494.52		177.58	531.73	2,400.84	225.94	51,535.91
5						211,228.20		28,124.70	35,433.86	1,483.56	887.90	3,062.81	12,010.70	954.98	293,186.71
	TERMINAL DIVISION (320)														
1	ULLOA, JR., JOSE A.	Terminal Superintendent	N	13D	\$ 48.25	100,360.00	Y		30,198.32	484.52	177.58	1,455.22			132,885.64
1	DRILON, JESSICA C.	Administrative Assistant	G	12C	\$ 19.35	38,160.00	Y		11,482.34	484.52	177.58	553.32			50,862.76
1	SAN NICOLAS, WAYNE D.	Planner Work Coordinator	I	11C	\$ 22.91	47,652.80	Y		14,338.73	484.52	177.58	990.97	1,882.98	225.94	65,263.51
1	FLORES, JANICE R.	Planner Work Coordinator	J	7B	\$ 19.35	40,241.00	Y		12,108.52	484.52	177.58	583.49	2,400.84	225.94	56,054.31
1	CEPEDA, FRANK S.	Cargo Checker Supervisor	J	12A	\$ 26.64	55,411.20	Y		16,673.23	484.52	177.58	803.46	2,400.84		75,468.31
1	TAJALLE, JOSEPH C.	Cargo Checker Supervisor	J	13D	\$ 28.57	59,419.00	Y		17,873.18	484.52	177.58	861.58			78,831.85
1	PRONOUB, ANILO L.	Cargo Checker Leader	H	14D	\$ 22.87	47,578.00	Y		14,316.22	484.52	177.58	689.98	4,808.16	277.16	57,947.02
1	TUITUI, JOSUA T.	Cargo Checker Leader	H	11D	\$ 19.90	41,391.00	Y		12,454.55	484.52	177.58	600.17	3,606.72	374.40	58,068.94
1	SAN NICOLAS, PAUL A.	Cargo Checker Leader	H	11D	\$ 20.30	42,223.00	Y		12,704.90	484.52	177.58	612.23	2,400.84	225.94	58,939.01
1	SANTOS, BRYAN A. L.	Cargo Checker Leader	H	8B	\$ 17.66	36,732.00	Y		11,052.86	484.52	177.58	532.61			48,985.37
1	YOSHIDA, ANGELA M. A.	Cargo Checker	F	15B	\$ 17.95	37,336.00	Y		11,234.40	484.52	177.58	541.37	2,400.84	225.94	52,410.65
1	BARCINAS, MICHAEL J.	Cargo Checker	F	13C	\$ 16.75	34,833.00	Y		10,481.25	484.52	177.58	505.08	1,682.98	225.94	48,400.35
1	DUEÑAS, GEORGE S.	Cargo Checker	F	21C	\$ 23.02	47,691.00	Y		14,410.40	484.52	177.58	694.42	2,170.48	223.34	66,061.74
1	GUERRERO, ADRIAN A.	Cargo Checker	F	16A	\$ 17.78	36,682.40	Y		11,128.00	484.52	177.58	536.24	3,780.14	223.34	53,322.23
1	LEON GUERRERO, ANTONY B.	Cargo Checker	F	12A	\$ 15.78	32,814.00	Y		9,873.73	484.52	177.58	475.80			43,835.64
1	MANIBUSAN, ANTHONY P. D.	Cargo Checker	F	12C	\$ 16.09	33,473.00	Y		10,072.93	484.52	177.58	485.36			44,702.48
1	MANIBUSAN, FRANK C.	Cargo Checker	F	18C	\$ 18.13	37,710.40	Y		11,347.06	484.52	177.58	546.80			50,276.36
1	MENO, THOMAS C.	Cargo Checker	F	19D	\$ 15.01	31,221.00	Y		9,394.40	484.52	177.58	452.70	2,400.84	225.94	44,965.98
1	MESA, TRAVIS P.	Cargo Checker	F	13C	\$ 16.75	36,254.40	Y		10,483.36	484.52	177.58	505.18	1,682.98	225.94	48,408.58
1	PALOMO, CRAIG-THOMAS D.	Cargo Checker	F	13C	\$ 17.43	36,254.40	Y		10,508.95	484.52	177.58	525.69	2,170.48	223.34	50,754.96
1	PAULINO, BRADLEY S.	Cargo Checker	F	13C	\$ 16.75	34,840.00	Y		10,483.36	484.52	177.58	505.18	2,400.84	225.94	49,127.42
1	QUINATA, LINA M.	Cargo Checker	F	17D	\$ 19.83	41,246.40	Y		12,411.04	484.52	177.58	589.12	3,780.14	223.34	57,839.50
1	REUMBAN JR., EDGARDO T.	Cargo Checker	F	16C	\$ 18.87	39,249.60	Y		11,810.20	484.52	177.58	599.12	2,400.84	225.94	54,433.28
1	REUMBAN ALEJANDRO T.	Cargo Checker	F	16A	\$ 18.50	38,480.00	Y		11,576.63	484.52	177.58	557.96	6,516.90	374.40	58,179.99
1	ROSARIO, JOHN P.	Cargo Checker	F	15C	\$ 18.13	37,710.40	Y		11,347.06	484.52	177.58	548.80	2,400.84	225.94	52,903.14
1	SANCHEZ, MATTHEW Q.	Cargo Checker	F	14D	\$ 17.80	36,608.00	Y		11,013.35	484.52	177.58	530.82	1,682.98	225.94	50,735.18
1	TARRANT, JULIAN A.	Cargo Checker	F	14C	\$ 17.43	36,254.40	Y		10,908.95	484.52	177.58	525.69	2,400.84	225.94	50,493.40
1	SANTOS COLBY JOHN L.	Cargo Checker	F	11B	\$ 15.31	31,849.00	Y		9,583.36	484.52	177.58	461.81			41,894.17
1	AGUERO, MELISSA F.	Cargo Checker	F	11B	\$ 15.31	31,849.00	Y		9,583.36	484.52	177.58	461.81			41,894.17
1	SAUSTO, RANIE F.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		8,889.79	484.52	177.58	413.93	1,682.98	225.94	40,131.74
1	SAN NICOLAS, HENRY I.	Cargo Checker	F	8B	\$ 13.59	28,284.00	Y		8,504.84	484.52	177.58	409.83	1,682.98	225.94	39,759.49
1	TOVES, VINCENT A.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		8,889.79	484.52	177.58	413.93	1,682.98	225.94	40,131.74
1	ROBERTO, COREY V. C.	Cargo Checker	F	7C	\$ 13.19	27,433.00	Y		8,254.59	484.52	177.58	397.78	1,682.98	225.94	38,666.39
1	SANTOS, JASMINE K.	Cargo Checker	F	7C	\$ 13.19	27,433.00	Y		8,254.59	484.52	177.58	397.78	1,682.98	225.94	38,666.39

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
							C	0.30	0.30	19.02	6.83	0.01			
1	5335	BEATON, FREDERICK G. II	F	7C	\$ 13.19	27,433.00	Y		8,264.59	494.52	177.58	397.78	1,682.98	225.94	38,686.39
1	5317	TAJALLE, MELVIN JR.	F	9A	\$ 14.00	29,121.00	Y		8,762.51	494.52	177.58	422.25	1,682.98	225.94	40,886.78
1	5093	VACANT	I	2A	\$ 15.70	32,653.00									
1	5320	VACANT	F	7C	\$ 13.19	27,433.00			8,264.59	494.52	177.58	397.78	1,682.98	225.94	38,686.39
1	5301	VACANT	F	7C	\$ 13.19	27,433.00			370,863.58	15,330.12	6,215.30	20,459.61	70,319.34	6,664.06	2,008,225.66
40						1,484,907.00		66,119.65							
		TRANSPORTATION(330)													
		Transportation Superintendent's Office													
1	6000	SANTOS, RAYMOND B.	N	13D	\$ 48.25	100,360.00	Y		30,198.32	494.52	177.58	1,455.22	3,780.14	223.34	136,688.12
1	6007	CRUZ, JESUSA A.	G	11A	\$ 17.28	35,948.00	Y		10,816.75	494.52	177.58	521.25	2,400.84	225.94	47,998.10
1	6003	TAJERON, MICHAEL U	K	16A	\$ 35.62	74,089.60		22,293.56				1,674.30	3,780.14	225.94	100,281.82
1	6008	CRUZ, FRANKIE J.	K	10D	\$ 28.90	60,114.00		18,088.30				871.95	3,780.14	223.34	83,295.02
1	6201	BAMBA, JOSE P.	J	11C	\$ 26.12	54,328.00		16,347.60				787.77	1,682.98	225.94	73,550.87
1	6202	TENORIO, PETER S. N.	J	12C	\$ 27.18	56,534.40		17,011.20				819.75	2,400.84	225.94	77,169.71
1	6301	MENO, JOAQUIN R.	I	16D	\$ 28.24	59,739.20		17,674.63				966.33	4,808.18	277.16	81,676.75
1	6002	LEFEVER, MINA M.	I	6C	\$ 19.78	39,057.00	Y		11,732.25	494.52	177.58	882.98	225.94	53,966.60	
1	6215	CONCEPCION, ANTHONY M.	I	13C	\$ 24.81	51,608.00	Y		15,528.25	494.52	177.58	748.29	6,516.90	374.40	75,445.93
9						530,777.20		\$ 91,415.29	\$ 68,295.57	1,978.08	1,988.22	6,444.55	27,053.00	2,602.00	729,963.91
		CRANE OPERATOR (331)													
1	6217	BALAJADIA, DERRICK M.	I	13D	\$ 25.06	52,124.80		15,684.35				755.81	2,578.68	277.16	71,588.38
1	6230	BORDALLO III, ALFREDO T	I	11C	\$ 22.91	47,652.80		14,338.73				690.97	6,516.90	374.40	69,751.37
1	6313	CLAROS, PATRICK O.	I	14B	\$ 25.56	53,164.80	Y		15,987.29	494.52	177.58	770.99	1,682.98	225.94	72,514.00
1	6338	DIEGO, JESSE A.	I	9B	\$ 20.95	43,975.00		13,111.72				631.94	6,516.90	374.40	64,387.44
1	6222	LORENZO, PETER C.	I	13A	\$ 24.32	50,585.60		15,221.21				733.49	3,780.14	225.94	66,717.88
1	6227	MALAGA, EDWIN A.	I	15C	\$ 28.87	55,889.60		16,817.18				810.40	6,516.90	374.40	80,586.06
1	6312	MANGAUTA, JOSEPH J.	I	15A	\$ 26.94	54,787.20		16,465.47				794.41	3,780.14	225.94	72,244.66
1	6336	NAUTA, KENNETH C.	I	12D	\$ 24.08	50,088.40	Y		16,071.00	494.52	177.58	726.25	1,682.98	225.94	66,555.75
1	6200	QUICHOCHO, PETER T.	I	13C	\$ 24.81	51,604.80	Y		15,527.88	494.52	177.58	748.27	6,516.90	374.40	70,461.97
1	6218	TORRES, GERALD F.	I	13B	\$ 24.56	51,084.80		15,371.42				740.73	3,780.14	225.94	67,374.53
1	6224	TUDELA, ALBERT I.	I	12B	\$ 23.61	49,108.80		14,776.84				712.08	3,780.14	223.34	68,778.78
1	6225	BABALUTA, GREGORIO L.	I	11D	\$ 23.14	48,104.00	Y		12,475.31	494.52	177.58	697.94	1,682.98	225.94	63,886.28
1	6219	FRANCISCO, ANTHONY R.	I	10D	\$ 22.24	46,256.00	Y		12,475.31	494.52	177.58	670.71	1,682.98	225.94	61,983.05
1	6213	VACANT	I	3A	\$ 16.34	33,976.00		10,233.98				492.68	1,682.98	225.94	47,275.68
1	6229	VACANT	I	3A	\$ 16.34	33,976.00		10,233.98				492.68	1,682.98	225.94	47,275.68
15						722,010.60		121,805.91	91,994.76	3,461.84	2,663.70	10,469.15	36,007.40	2,978.34	991,393.50
		EQUIPMENT OPERATOR SECTION (332)													
1	6226	CALIP, ALAN I.	H	14A	\$ 22.20	46,176.00	Y		11,966.67	494.52	177.58	669.55	1,682.98	225.94	59,484.32
1	6351	CRUZ, TED R.	H	14B	\$ 22.42	48,633.60	Y		14,032.05	494.52	177.58	676.19	6,516.90	374.40	66,905.24
1	6311	NEDEDOG, THEODORE T.	H	14B	\$ 22.42	48,633.60	Y		14,032.05	494.52	177.58	676.19	2,170.48	223.34	64,407.76

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	Hourly Rate	Annual Income	P	RET-OB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
							C	0.30	0.30	19.02	6.83	0.01			
1 6314	ROBERTO JR. DAVID S	Equipment Operator III	H	14C	\$ 22.65	47,112.00	Y		14,176.00	494.52	177.58	883.12	3,606.72	374.40	66,624.34
1 6315	SANCHEZ, KEVIN R	Equipment Operator III	H	14A	\$ 22.20	46,176.00	Y	19,894.56			177.58	869.95			60,917.49
1 6349	TAYAMA, JOAQUIN L G	Equipment Operator III	H	14A	\$ 22.20	46,176.00	Y	13,894.36			177.58	869.95	2,400.84	225.94	63,544.27
1 6211	SANTOS, ALBERT E	Equipment Operator III	H	12B	\$ 20.71	43,071.00	Y	12,960.06			177.58	824.53	3,606.72	374.40	60,814.29
1 6316	AGUIGUI, JOSEPH F	Equipment Operator II	G	12C	\$ 18.35	38,168.00	Y		11,494.75	494.52	177.58	553.44	2,400.84	225.94	53,505.07
1 6363	ATOIGUE, FREDERICK	Equipment Operator II	G	13C	\$ 19.09	39,707.20	Y		11,947.90	494.52	177.58	575.75	3,606.72	374.40	56,884.07
1 6330	BENAVENTE, IGNACIO A	Equipment Operator II	G	11C	\$ 17.63	36,671.00	Y		11,034.30	494.52	177.58	531.73	1,682.98	225.94	50,818.05
1 6352	BLAS JR, ALBERT D	Equipment Operator II	G	13C	\$ 19.09	39,707.20	Y		11,947.90	494.52	177.58	575.75	2,400.84	225.94	56,529.73
1 6516	BORJA, RICHARD N	Equipment Operator II	G	11A	\$ 17.28	35,948.00	Y		10,816.75	494.52	177.58	521.25	6,516.90	374.40	54,849.40
1 6365	BORJA, ROLEY NOEL A	Equipment Operator II	G	13C	\$ 19.09	39,707.20	Y		11,947.90	494.52	177.58	575.75	2,400.84	225.94	55,529.73
1 4331	CASTANEDA, PEDRO S	Equipment Operator II	G	13A	\$ 18.71	38,916.00	Y		11,710.07	494.52	177.58	564.29			51,883.26
1 6347	CRUZ, KEVIN LEE T	Equipment Operator II	G	10A	\$ 16.61	34,545.00	Y	14,294.92		494.52	177.58	500.90			46,112.59
1 6356	EVANGELISTA, ANTHONY J	Equipment Operator II	G	18A	\$ 22.84	47,507.20	Y				177.58	688.85	1,682.98	225.94	62,688.55
1 6361	FERNANDO, ARNOLD P	Equipment Operator II	G	18A	\$ 19.28	40,102.40	Y		12,066.81	494.52	177.58	581.48	1,682.98	225.94	55,331.72
1 6331	QUINTANA, RICKY E	Equipment Operator II	G	18A	\$ 22.84	47,507.20	Y	14,294.92			177.58	688.85	2,400.84	225.94	62,296.33
1 6357	MESA, ANTONIO R	Equipment Operator II	G	13B	\$ 18.90	39,312.00	Y		11,828.98	494.52	177.58	570.02	2,400.84	225.94	56,009.88
1 6376	PINAULA, JOSEPH P	Equipment Operator II	G	10D	\$ 17.11	35,692.00	Y		10,709.63	494.52	177.58	516.08			47,488.82
1 6342	SABLON, JR, RONNIE D	Equipment Operator II	G	11B	\$ 17.46	36,308.00	Y		10,925.08	494.52	177.58	526.47	6,516.90	374.40	55,322.94
1 6360	TEIXEIRA, DAVID G	Equipment Operator II	G	13D	\$ 19.28	40,102.40	Y		12,066.81	494.52	177.58	581.48	3,760.14	223.34	57,426.28
1 6337	UNTALAN, ANTONIO Q	Equipment Operator II	G	13B	\$ 18.90	39,312.00	Y		11,828.98	494.52	177.58	570.02			52,383.15
1 6364	OGLO, MALB C	Equipment Operator II	G	8D	\$ 15.80	32,869.00	Y		9,890.28	494.52	177.58	476.80	1,682.98	225.94	46,816.90
1 6341	DRILON, WAYNE K	Equipment Operator II	G	8D	\$ 15.80	32,869.00	Y		9,890.28	494.52	177.58	476.80	2,400.84	225.94	46,534.76
1 6377	QUIDACHAY, PATRICK J	Equipment Operator II	G	8D	\$ 15.80	32,869.00	Y		9,890.28	494.52	177.58	476.80	1,682.98	225.94	46,816.90
1 6348	ACURINCO, JACOB Q	Equipment Operator II	G	6B	\$ 14.31	29,756.00	Y		8,953.58	494.52	177.58	431.46	1,682.98	225.94	41,722.06
1 6358	SANTOS, PAUL B	Equipment Operator II	G	6B	\$ 14.31	29,756.00	Y		8,953.58	494.52	177.58	431.46	1,682.98	225.94	41,722.06
1 6359	SANTOS, FRANKLIN J	Equipment Operator II	G	6B	\$ 14.31	29,756.00	Y		8,953.58	494.52	177.58	431.46	1,682.98	225.94	41,722.06
1 6369	SAN NICOLAS, RAYMOND I	Equipment Operator II	G	6B	\$ 14.31	29,756.00	Y		8,953.58	494.52	177.58	431.46	1,682.98	225.94	41,722.06
1 6214	VAN METER, LESTER M	Equipment Operator II	G	9B	\$ 16.12	33,530.00	Y		10,089.18	494.52	177.58	486.19	1,682.98	225.94	46,696.38
1 6372	ZAMORA, DANNY JR	Equipment Operator II	G	10A	\$ 16.61	34,545.00	Y		10,364.59	494.52	177.58	500.90	1,682.98	225.94	48,021.51
1 6210	CRUZ, GARY T	Equipment Operator II	G	6C	\$ 14.45	30,055.00	Y		9,042.95	494.52	177.58	435.77	1,682.98	225.94	42,112.74
1 6368	SANTOS, JOHN A	Equipment Operator II	G	5A	\$ 13.61	28,312.00	Y		8,519.08	494.52	177.58	410.52	1,682.98	225.94	39,822.62
1 6373	TOLENO, MARK C	Equipment Operator II	G	5A	\$ 13.61	28,312.00	Y		8,519.08	494.52	177.58	410.52	1,682.98	225.94	39,822.62
1 6405	WAKI, CHRISTOPHER D	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6406	CAMACHO, GEORGE R	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6408	DUENAS, SANDY M	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6409	PEREZ, HERBERT Q	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6410	MESNGON, JORDAN C	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6411	PALOMO, LOUIS A	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6412	QUINTANILLA, RANDY J	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6413	BLAS, MATHEW	Equipment Operator II Casual	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6414	DYASCO, IVAN B	Equipment Operator II	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6415	FLORES, EDWARD T	Equipment Operator II	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6416	BLAS, JOHNATHON J	Equipment Operator II	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6417	BLAS, LAWRENCE R C	Equipment Operator II	G	5A	\$ 13.61	14,156.00	Y		4,259.54	494.52	177.58	205.26			18,620.80
1 6366	MASGA, GEORGE S	Equipment Operator II (LTD)	G												
1 6326	REYES, HENRY N	Equipment Operator II (LTD)	G												
1 6339	SUJICO, JOSEPH F	Equipment Operator II (LTD)	G												
1 6316	VACANT - CASUAL	Equipment Operator II	G	5A	\$ 13.61	14,156.00			4,259.54			205.26			18,620.80
1 6367	VACANT - CASUAL	Equipment Operator II	G	5A	\$ 13.61	14,156.00			4,259.54			205.26			18,620.80

FY 2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grade/Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
1	VACANT - CASUAL	Equipment Operator II	G 5A	13.61	14,156.00			4,259.54			205.26			18,620.80
1	VACANT - CASUAL	Equipment Operator II	G 5A	13.61	14,156.00			4,259.54			205.26			18,620.80
54					1,549,970.80		69,338.61	395,119.31	14,835.60	6,215.30	22,474.58	75,006.10	7,211.88	2,140,172.78
	DISPATCHER'S SECTION (333)													
1	BLAS, EUGENE F. S.	Mobile Equipment Dispatcher	E 13B	14.54	30,243.20	Y		9,100.18	494.52	177.58	438.53	2,400.84	225.94	43,080.79
1	PECINA JR, JORGE D.	Mobile Equipment Services	G 21B	25.99	54,055.00		16,265.15			177.58	763.80	3,606.72	374.40	75,262.65
1	LEON GUERRERO, JOSEPH F.	Mobile Equipment Dispatcher	E 16A	19.23	33,752.00	Y		10,155.98	494.52	177.58	489.40	3,606.72	374.40	49,050.60
3					118,050.20		16,265.15	19,256.18	989.04	532.74	1,711.73	9,614.28	974.74	167,394.03
	MAINTENANCE DIVISION													
	Maintenance Manager's Office (400)													
1	CANOLETA, ERNEST G.	Maintenance Manager	O 14B	56.11	116,708.80		35,117.68			177.58		3,780.14	223.34	156,007.54
1	SANDELIN, JOAQUIN P.	Manager, Equip. Support Services	L 14B	37.87	78,773.00	Y		23,702.80	494.52	177.58	1,142.21	2,170.48	223.34	106,683.92
1	SAGAFORO, EVELYN P.	Administrative Officer	I 7C	19.54	46,643.00		12,229.48			177.58	589.32	2,400.84	225.94	59,268.16
1	ILANES, MARIA T.	Administrative Assistant	G 13A	18.71	38,927.00	Y		11,713.13	494.52	177.58	564.44	1,682.98	225.94	53,785.60
1	VACANT	Administrative Assistant	G 4C	13.34	27,754.00		47,347.16	8,351.18	494.52	177.58	462.43	1,682.98	225.94	39,088.63
5					302,802.80			43,767.11	1,483.56	887.90	2,688.41	11,717.42	1,124.50	411,831.85
	EQUIPMENT MAINTENANCE (410)													
	Equipment Maintenance Superintendent's Office													
1	JAVELOSA, JORGE R.	Equip. Maint. Superintendent	N 14A	48.73	101,958.40		30,488.74			177.58	1,469.70			133,504.42
1					101,368.40		30,498.74			177.58	1,469.70			133,504.42
	CRANE MECHANIC SECTION (411)													
1	YAP, JULIO D.	Crane Mechanic Supervisor	K 18C	36.33	75,568.40		22,737.93			177.58	1,095.71	3,606.72	374.40	103,568.74
1	SONTILANOSA, JULIETO A.	Crane Mechanic Leader	J 9D	24.36	50,674.00	Y		15,247.81	494.52	177.58	734.77	4,808.18	225.94	73,136.86
1	AROMIN, GUSALAN D.	Crane Mechanic II	I 12A	23.37	48,609.60	Y		14,625.63	494.52	177.58	704.84	1,682.98	225.94	68,522.09
1	BELMES, FRANCISCO A.	Crane Mechanic II	I 12B	23.61	49,108.80	Y		14,776.84	494.52	177.58	712.08	1,682.98	225.94	70,078.00
1	HATTIG, HERBERT G.	Crane Mechanic II	I 11C	22.91	47,652.80		14,338.73			177.58	690.97	6,516.90	374.40	69,751.37
1	JARDELEZA, RENATO G.	Crane Mechanic II	I 9C	21.36	44,012.80	Y		13,243.45	494.52	177.58	638.19	3,780.14	223.34	63,570.02
1	LAU, ROBERT D.	Crane Mechanic II	I 9A	20.74	43,139.20		12,980.59			177.58	625.52	2,400.84	225.94	59,549.66
1	NIU, EFREN B.	Crane Mechanic II	I 10B	21.80	45,344.00	Y		13,644.01	494.52	177.58	667.49	1,682.98	225.94	60,392.81
1	SEPULVA, BARTOLOME B.	Crane Mechanic II	I 9B	20.95	43,576.00	Y		13,112.02	494.52	177.58	631.85	2,400.84	225.94	60,392.81
1	TOPASSA, PETER L.G.	Crane Mechanic II	I 11D	23.14	48,131.20		14,482.68			177.58	697.90	1,682.98	225.94	65,398.28
1	PEREGRINO, ROMEO R.	Crane Mechanic II	I 3A	16.94	33,978.00	Y		10,223.98	494.52	177.58	492.68	1,682.98	225.94	47,275.68
1	RIVERA, MARK R.	Crane Mechanic II	I 4C	17.94	36,068.00	Y		10,853.16	494.52	177.58	523.00	2,400.84	225.94	50,744.04
1	VACANT	Crane Mechanic II	I 3A	16.94	33,978.00			10,223.98	494.52	177.58	492.68	1,682.98	225.94	47,275.68
1	VACANT	Crane Mechanic II	I 3A	16.94	33,978.00			10,223.98	494.52	177.58	492.68	1,682.98	225.94	47,275.68
14					633,817.80		64,539.92	126,175.86	4,945.20	2,486.12	9,190.36	40,820.52	2,779.66	884,755.43

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay/Grad Grad Step	Hourly Rate	FY-2015		RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Annual Income	P								
PREVENTIVE MAINTENANCE SECTION (412)														
1	9300 AFLAGUE, TERRENCE R	Prev. Maint. Mech. Supervisor	K 14A	\$ 32.89	68,411.20		20,584.93	0.30	19.02	6.53	0.01			
1	9312 PILO, GEORGE E	Preventive Maint. Mechanic Lead	J 11B	\$ 25.86	53,788.80	Y	15,155.05	0.30	494.52	177.58	779.94	1,692.98	225.94	91,082.63
1	9303 TORRES ALFRED J	Preventive Maint. Mechanic Lead	J 11B	\$ 25.86	53,788.80	Y	15,155.05	0.30	494.52	177.58	779.94	1,692.98	225.94	75,429.37
1	9315 ETTLEMAN, CURTIS R	Preventive Maint. Mechanic	I 11D	\$ 23.74	48,131.20	Y	14,482.68	0.30	494.52	177.58	697.90	2,400.84	225.94	66,610.86
1	9304 FERNANDEZ, FRANK M	Preventive Maint. Mechanic	I 11B	\$ 22.69	47,195.20	Y	14,201.04	0.30	494.52	177.58	684.33	3,606.72	374.40	66,296.15
1	9314 FLORES, RICHARD P	Preventive Maint. Mechanic	I 12A	\$ 23.37	48,609.60	Y	14,626.63	0.30	494.52	177.58	704.84	1,692.98	217.16	67,333.79
1	9312 CANDOLETA, JUSTIN A	Preventive Maint. Mechanic	I 5C	\$ 18.04	37,533.00	Y	11,293.68	0.30	494.52	177.58	544.23	2,578.68	225.94	57,898.84
1	9316 GUERRERO, PETER P	Preventive Maint. Mechanic	I 5C	\$ 18.04	37,533.00	Y	11,293.68	0.30	494.52	177.58	544.23	1,692.98	225.94	51,951.93
1	9309 GUMATAOTAO, SHALIN R	Preventive Maint. Mechanic	I 3A	\$ 16.34	33,978.00	Y	10,639.22	0.30	494.52	177.58	492.68	1,692.98	225.94	51,951.93
1	9307 DATUIN, CHRISTOPHER D	Preventive Maint. Mechanic	I 3A	\$ 16.34	33,978.00	Y	10,639.22	0.30	494.52	177.58	492.68	1,692.98	225.94	49,090.93
1	9307 QUINATA, ROBERT D	Preventive Maint. Mechanic	I 4A	\$ 17.00	35,358.00	Y	10,639.22	0.30	494.52	177.58	512.69	1,692.98	225.94	49,090.93
1	9310 SANTOS, JOVIN L	Preventive Maint. Mechanic	I 3A	\$ 16.34	33,978.00	Y	10,223.98	0.30	494.52	177.58	492.68	1,692.98	225.94	47,275.68
1	NEW	Preventive Maint. Mechanic	I 3A	\$ 16.34	33,978.00				4,945.20	2,130.96	6,777.69	30,664.14	2,830.88	744,420.26
13					569,815.80		\$ 36,769.98		\$ 124,483.61					
FLEET MAINTENANCE SECTION (413)														
1	9200 NAPUTI, ANTHONY G	Heavy Equip. Mech. Supervisor	K 7C	\$ 25.39	52,820.00	Y	15,893.54		494.52	177.58	706.11	2,578.68	223.34	71,964.32
1	9201 LEON GUERRERO, JOHN J	Heavy Equip. Mech. Leader	J 8D	\$ 23.41	48,697.00	Y	14,652.93		494.52	177.58	607.19	2,170.48	223.34	67,121.95
1	9220 JARDELEZA, NESTOR G	Heavy Equipment Mechanic II	I 8B	\$ 20.13	41,875.00	Y	12,600.19		494.52	177.58	684.07	3,780.14	223.34	58,148.29
1	9209 ADONAY, WILFREDO B	Heavy Equipment Mechanic II	I 10C	\$ 22.02	45,798.00	Y	13,780.62		494.52	177.58	684.07	3,780.14	223.34	64,918.27
1	9208 FAASHAMALLE, IONATANA	Heavy Equipment Mechanic II	I 11B	\$ 22.69	47,195.20	Y	14,201.04		494.52	177.58	684.33	3,606.72	225.94	54,961.59
1	9212 FLORES, ROY P, C	Heavy Equipment Mechanic II	I 11B	\$ 22.69	47,195.20	Y	14,201.04		494.52	177.58	684.33	3,606.72	374.40	66,733.79
1	9216 HUDSON, WILLIAM M	Heavy Equipment Mechanic I	I 3C	\$ 24.81	51,604.80	Y	15,527.88		494.52	177.58	748.27	2,578.68	277.16	70,914.37
1	9203 JAVIER, FLORIANO O, JR	Heavy Equipment Mechanic I	G 9A	\$ 15.96	33,198.00	Y	9,989.28		494.52	177.58	481.37	1,692.98	225.94	46,023.73
1	9109 FLORES, RICHARD R	Heavy Equipment Mechanic II	I 3A	\$ 16.34	33,978.00	Y	10,223.98		494.52	177.58	492.68	1,692.98	225.94	47,275.68
9					402,861.20		\$ 15,527.88		\$ 105,542.60		\$ 5,068.35	\$ 21,934.12	\$ 1,773.46	\$ 557,761.99
WELDER SECTION (414)														
1	9400 TEDTAO, JOSE M	Welder Supervisor	K 14B	\$ 33.22	69,097.60	Y	20,791.47		494.52	177.58	1,001.92			91,563.08
1	9401 TAITANO, MICHAEL J	Welder Leader	J 14B	\$ 29.14	60,611.20	Y	18,237.91		494.52	177.58	704.84	1,692.98	225.94	80,935.61
1	9308 AQUAJ, EARL T, L	Welder II	I 12A	\$ 23.37	48,609.60	Y	14,626.63		494.52	177.58	704.84	6,516.90	374.40	71,504.47
1	9313 AROMIN, RAY D	Welder II	I 11C	\$ 22.91	47,657.00	Y	14,339.98		494.52	177.58	691.03	6,516.90	374.40	70,291.42
1	9406 DUENAS, DAVID D	Welder II	I 12A	\$ 23.37	48,609.60	Y	14,626.63		494.52	177.58	704.84			64,613.17
1	9410 FEJERAN, PETE JR, Q	Welder II	I 9C	\$ 21.16	44,012.80	Y	13,243.45		494.52	177.58	638.19			58,566.64
1	9409 MENDIOLA, JESSE C	Welder II	I 12A	\$ 23.37	48,609.60	Y	14,626.63		494.52	177.58	704.84	1,692.98	225.94	66,522.99
1	9402 MENDIOLA, ROY C	Welder II	I 17B	\$ 28.80	59,904.00	Y	18,025.11		494.52	177.58	263.64	3,780.14	225.94	82,110.17
1	3191 BLAS, KILO R	Trades Helper	D 3D	\$ 6.74	16,182.00	Y	5,470.96		494.52	177.58	263.64	1,692.98	225.94	26,497.82
9					445,293.40		\$ 36,283.02		\$ 97,725.76		\$ 4,709.22	\$ 21,862.88	\$ 1,649.96	\$ 612,564.17
FACILITY MAINTENANCE DIVISION														
Building Maintenance Superintendent's Office (420)														

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
1	8001 AFLAGUE, ALEXANDER, J.	Facilities Superintendent	N 3D	\$ 32.41	\$ 67,405.00	C	\$ -	\$ 20,282.16	494.52	177.58	977.37	2,170.48	223.34	91,730.46
1					\$ 67,405.00	\$		\$ 20,282.16	494.52	177.58	977.37	2,170.48	223.34	91,730.46
BUILDING MAINTENANCE SECTION (421)														
1	8300 MUNOZ, RAYMOND C.	Building Maintenance Supervisor	K 13C	\$ 32.24	\$ 67,067.00	Y		20,180.46	494.52	177.58	972.47	1,682.98	225.94	90,800.95
1	8302 TAITANO, DAVID C.	Building Maintenance Leader	F 14C	\$ 25.82	\$ 53,705.60	Y	16,160.02		494.52	177.58	778.73	2,400.84	225.94	73,448.71
1	8304 LAGARAS, VESTER G.	Building Maintenance Leader	I 4D	\$ 17.51	\$ 36,429.00	Y		10,961.49	494.52	177.58	528.22	1,682.98	225.94	50,489.73
1	8311 MARQUEZ, FELICIANO F.	Plumber II	H 12A	\$ 20.50	\$ 42,640.00	Y	12,830.38		494.52	177.58		2,400.84		58,048.80
1	8313 PEREZ, MELCHOR B.D.	Plumber II	H 12B	\$ 20.71	\$ 43,076.80	Y		12,981.81	494.52	177.58	824.81			57,335.32
1	8327 TABS, JOHN E.	Plumber II	H 8D	\$ 18.01	\$ 37,470.00	Y	11,274.72		494.52	177.58	510.98	3,780.14	223.34	53,291.52
1	8318 TIRADOR, LEO D.	Painter II	G 10C	\$ 16.94	\$ 35,240.00	Y		10,603.72	494.52	177.58				47,026.80
1	8403 DIAZ, LUIS M.	Carpenter II	H 5C	\$ 15.93	\$ 32,924.00	Y		9,906.83	494.52	177.58	477.40	1,682.98	225.94	45,889.25
1	8525 TAITANO, CHRISTOPHER J.C.	Painter I	E 5C	\$ 10.68	\$ 22,223.00	Y		6,686.90	494.52	177.58	322.23	1,682.98	225.94	31,813.15
1	8326 VACANT	Carpenter II	H 3A	\$ 14.33	\$ 29,806.00									
1	8318 VACANT	Carpenter I	G 3B	\$ 12.70	\$ 26,407.00									
1	8305 VACANT	Carpenter I	G 3B	\$ 12.70	\$ 26,407.00									
1	8308 VACANT	Carpenter I	G 3B	\$ 12.70	\$ 26,407.00									
13					\$ 479,802.40	\$	\$ 40,265.11	\$ 71,301.20	2,967.12	1,420.64	4,757.96	15,313.74	1,353.04	508,154.22
JANITORIAL SERVICES SECTION (422)														
1	8200 CRUZ, TANYA A.	Maintenance Custodian, Leader	D 5C	\$ 9.37	\$ 19,494.00	Y		5,885.74	494.52	177.58	282.66	1,682.98	225.94	28,223.43
1	8202 CRUZ, LORENZO S.	Maintenance Custodian	C 19B	\$ 14.21	\$ 29,557.00	Y		8,893.70	494.52	177.58	425.58	2,400.84		41,952.22
1	8204 FORRES, SYLVESTRE S.	Maintenance Custodian	C 19B	\$ 11.19	\$ 23,278.00	Y		7,004.35	494.52	177.58	337.53	3,606.72	225.94	35,124.64
1	8310 DRILON, WILLIAM D.	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00	Y		5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	8209 PEREZ, JACQUELINE O.	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00	Y		5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	4314 EAY, ROY JR.	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00	Y		5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	8211 ECLAVEA, JACQUELINE M.	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00	Y		5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	8212 VACANT	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00			5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	8210 VACANT	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00			5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	NEW	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00			5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
1	NEW	Maintenance Custodian	C 5D	\$ 8.30	\$ 17,271.00			5,196.84	494.52	177.58	250.43	1,682.98	225.94	25,289.29
11					\$ 210,497.00	\$	\$ -	\$ 52,944.86	4,450.68	1,598.22	2,851.35	17,788.42	1,807.52	257,096.05
ELECTRICAL/REFRIGERATION SECTION (423)														
1	8124 CRUZ, RONNIE J.	Electrician Leader	J 10C	\$ 25.10	\$ 52,209.00	Y	15,709.69		494.52	177.58	757.03	2,400.84		68,853.30
1	8111 SAN MIGUEL, JOSEPH F.	Electrician II	I 10C	\$ 22.02	\$ 45,798.00	Y		13,780.82	494.52	177.58	664.07	2,400.84	225.94	63,315.63
1	8307 MENDIOLA, JASON C.	Electrician II	I 7A	\$ 19.15	\$ 39,842.00	Y		11,988.46	494.52	177.58	577.71	1,682.98	225.94	54,989.19
1	8128 MUNOZ, ROQUE R.	Electrician I	G 4B	\$ 13.21	\$ 27,479.00	Y		8,268.43	494.52	177.58	398.45	1,682.98	225.94	38,726.90
1	8129 SANTOS, HENRY M.	Electrician I	G 4B	\$ 13.21	\$ 27,479.00	Y		8,268.43	494.52	177.58	398.45	1,682.98	225.94	38,726.90
1	8125 DIEGO, THOMAS JESSE M.	Refrigeration Mechanic II	I 4C	\$ 17.34	\$ 36,069.00	Y		10,853.16	494.52	177.58	523.00	2,400.84	225.94	50,744.04
1	8121 CRUZ, JOAQUIN J.A.	Refrigeration Mechanic I	G 2C	\$ 12.32	\$ 25,630.00	Y		7,712.07	494.52	177.58	371.64	1,682.98	225.94	36,294.72
1	8100 VACANT	Electrician Supervisor	K 5C	\$ 23.45	\$ 48,778.00			14,677.30	494.52	177.58	707.28	1,682.98	225.94	66,743.60
1	8126 VACANT	Refrigeration Mechanic I	G 2C	\$ 12.32	\$ 25,630.00			7,712.07	494.52	177.58	371.64	1,682.98	225.94	36,294.72

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
1	NEW	Electrician I	G 4B	\$ 13.21	\$ 27,473.00	C	\$ 15,709.69	\$ 83,260.53	3,966.16	1,588.22	4,769.25	14,899.56	1,581.58	454,689.00
10														
		MAINTENANCE CONTROL SECTION (430)												
1	7107	QUENGA SHANNON T	K 6C	\$ 24.40	\$ 50,759.00	Y		15,273.38	484.52	177.58	736.01	3,780.14	223.34	71,443.97
1	7100	OKAZAKI FRANCISCO C.	I 10C	\$ 22.02	\$ 45,801.50	Y		13,781.70	484.52	177.58	664.12			60,819.52
1	8714	VACANT	J 2A	\$ 15.70	\$ 32,553.00			9,825.29	484.52	177.58	473.47	2,400.84	225.94	46,250.64
1	8281	VACANT	J 3B	\$ 19.81	\$ 39,123.00									
4					168,336.50			38,890.37	1,483.56	532.74	1,873.60	6,180.98	449.28	178,614.13
		CORPORATE SERVICES (600)												
1	8308	WUSTIG-PEREZ, BETTY ANN	G 9A	\$ 15.96	\$ 33,188.00		9,862.28			177.58	481.37	1,682.98	225.94	48,765.15
1	600	VACANT	P 2B	\$ 39.67	\$ 82,522.00		\$ 9,862.28	\$ -	\$ -	177.58	481.37	1,682.98	225.94	45,765.15
2					115,720.00		\$ 9,862.28	\$ -	\$ -	177.58	481.37	1,682.98	225.94	45,765.15
		GENERAL ADMINISTRATION (610)												
1	601	MARNAS ANTOINETTE M.	K 10C	\$ 28.61	\$ 59,519.00		17,909.27			177.58	863.03	3,780.14	223.34	82,472.35
1	540	AYUYU, RONALD A.	I 5D	\$ 18.23	\$ 37,909.00	Y		11,406.82	484.52	177.58	549.68	6,516.90	374.40	57,428.90
1	803	PATTERSON, TROY S.	C 8C	\$ 9.26	\$ 19,268.00	Y		5,797.74	484.52	177.58	279.39	1,682.98	225.94	27,926.15
1	6001	ECLAVEA, EDNA M.	C 8C	\$ 9.26	\$ 19,268.00	Y		5,797.74	484.52	177.58	279.39	1,682.98	225.94	27,926.15
1	8203	LUMANOG, NINIA M.G.	C 7A	\$ 8.73	\$ 18,152.00	Y		5,461.94	484.52	177.58	263.20	1,682.98	225.94	26,456.15
1	621	VACANT	C 4B	\$ 8.30	\$ 17,271.00									
6					171,387.00		\$ 17,909.27	\$ 28,464.24	1,978.08	887.90	2,234.68	15,345.98	1,275.56	222,211.71
		HUMAN RESOURCES (620)												
1	538	NEDEDOG, CARMELITA C.	L 8C	\$ 32.73	\$ 68,079.00	Y		20,484.97	484.52	177.58	987.15	1,682.98	225.94	92,132.14
1	104	CEPEDA, SHAWN B.	I 12C	\$ 23.84	\$ 49,587.20	Y		14,920.79	484.52	177.58	719.01	2,170.48	223.34	68,292.92
1	808	CASTRO, EVANGELINE O.	E 13C	\$ 14.69	\$ 30,555.20	Y		9,194.06	484.52	177.58	443.05	1,682.98	223.34	42,770.73
1	827	JENKINS, ARIEL A.V.	C 9A	\$ 9.45	\$ 19,556.00	Y		5,914.49	484.52	177.58	285.01	2,400.84	225.94	25,154.38
1	800	VACANT	N 2C	\$ 30.83	\$ 64,133.00									
1	803	VACANT	J 4C	\$ 19.77	\$ 41,118.00									
1	807	VACANT	L 2C	\$ 23.73	\$ 49,349.00									
7					322,477.40		\$ -	\$ 82,886.72	2,472.60	887.90	3,030.43	10,107.76	1,121.90	289,502.71
		PROCUREMENT/SUPPLY DIVISION (630) (631)												
1	2000	JAVIER, ALMA B.	N 9D	\$ 41.15	\$ 85,866.00		25,752.83			177.58		2,170.48	374.40	114,061.29
1	2103	NEDEDOG, EDA LOUISE T	G 9D	\$ 19.44	\$ 34,198.20	Y		10,289.34	484.52	177.58	485.83	6,516.90	374.40	52,543.77
1	2003	CASTRO, PIA A.	G 8D	\$ 15.80	\$ 32,869.00	Y		9,890.28	484.52	177.58	476.80	3,606.72	374.40	47,889.10
1	2004	MUNA, STEVEN P.	L 5C	\$ 26.73	\$ 55,607.00	Y		17,068.55	484.52	177.58	906.30	1,682.98	225.94	76,062.87

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad/Step	Hourly Rate	Annual Income	P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
1	VACANT	Buyer II	G 4A	\$ 13.08	\$ 27,207.00	C	\$ 25,752.83	\$ 37,248.17	1,483.56	710.32	1,778.73	13,977.08	1,349.14	290,587.03
5					235,464.20									
SUPPLY SECTION (632)														
1	SABLAN, ANNIE L.G.	Inventory Management Administrator	L 8D	\$ 30.43	\$ 63,286.00		\$ 17,585.80			177.58	917.65	1,682.98	225.94	83,875.95
1	DUENAS, GILBERT S.	Supply Supervisor	I 8D	\$ 20.54	\$ 42,716.00	Y		12,853.24	494.52	177.58	619.38	5,516.90	374.40	63,752.03
1	CASTRO JR, PEIEM	Supply Technician II	E 14B	\$ 15.14	\$ 31,481.00	Y		9,472.63	494.52	177.58	458.47	3,606.72	374.40	46,093.33
1	CRUZ, JOSEPH P.	Clerk III	C 21B	\$ 15.39	\$ 32,005.00	Y		9,630.30	494.52	177.58	484.07	1,682.98		44,454.46
1	VACANT	Supply Technician II	E 4B	\$ 10.17	\$ 21,144.00									
5					190,632.00		\$ 17,585.80	\$ 31,956.18	1,483.56	710.32	2,457.58	13,489.58	974.74	238,145.76
ENGINEERING DIVISION (640)														
1	DELOS SANTOS, SIMEON S.	Engineer Manager	O 13B	\$ 53.92	\$ 113,152.00		\$ 33,746.54			177.58	1,626.20	1,682.98	225.94	148,811.24
1	MANGUBAT, RUDEL J.	Engineer III	L 11D	\$ 34.28	\$ 71,312.00		\$ 21,457.78			177.58	1,034.02	5,516.90	374.40	100,872.68
1	CONDE, ENRIQUE S.	Engineer II	K 10A	\$ 28.05	\$ 58,346.00		\$ 17,556.31			177.58	846.02	3,606.72		80,532.63
1	DUENAS, VICTOR Q.	Administrative Aide	E 11A	\$ 13.30	\$ 27,661.00	Y		8,323.19	494.52	177.58	401.09	1,682.98	225.94	36,966.30
1	NEW	Engineer Technician II	H 4B	\$ 15.06	\$ 31,326.00									
5					300,797.00		\$ 72,760.63	\$ 8,323.19	494.52	710.32	3,907.33	13,489.58	826.28	369,982.85
COMMERCIAL DIVISION (650)														
1	NELSON, GLENN B.	Commercial Manager	N 11B	\$ 43.68	\$ 90,851.00	Y		27,337.07	494.52	177.58	1,317.34	3,760.14	223.34	124,180.99
1	CARBULLIDO, RITA B.	Commercial Specialist II	K 7D	\$ 25.65	\$ 53,348.00	Y		16,052.41	494.52	177.58	1,013.68	2,170.48	223.34	72,466.33
1	LEON GUERRERO, JOHN L.	Commercial Specialist I	J 8B	\$ 23.95	\$ 47,737.00	Y		14,384.06	494.52	177.58	692.19	1,682.98		63,485.35
1	BLAZ, PETER E.	Commercial Specialist I	J 9B	\$ 23.88	\$ 49,675.00	Y		14,947.21	494.52	177.58	720.29			86,014.59
1	VACANT	Commercial Specialist II	J 8B	\$ 22.95	\$ 47,737.00									
1	VACANT	Commercial Specialist I	I 2B	\$ 16.86	\$ 32,978.00									
5					322,327.00			\$ 72,700.75	1,978.08	710.32	2,729.81	5,950.62	446.68	326,127.26
INFORMATION TECHNOLOGY DIVISION (670)														
1	PEREZ, DENNIS J.	Systems Manager	N 6C	\$ 36.15	\$ 75,201.00	Y		22,827.98	494.52	177.58	1,090.41	2,400.84		101,982.34
1	JENKINS, CAROL V.	Administrative Assistant	G 18A	\$ 22.84	\$ 47,507.20		\$ 14,294.92			177.58	688.85	2,400.84	225.94	65,295.33
1	BONTO, ARDEN B.	Systems Programmer	L 11B	\$ 33.61	\$ 69,908.90	Y		21,035.56	494.52	177.58	1,013.68	2,170.48	223.34	85,023.96
1	BLAS, DORIS G.	Computer Operator III	J 14B	\$ 25.56	\$ 53,164.80		\$ 15,997.29			177.58	770.89	1,682.98		71,793.54
1	YATAR, ANTHONY J. S.	Computer Operator Specialist	J 10B	\$ 24.85	\$ 51,692.00	Y		15,564.12	494.52	177.58	749.53	3,760.14	223.34	72,871.24
1	VACANT	Systems Programmer	L 3B	\$ 24.44	\$ 50,844.00			15,288.96	494.52	177.58	737.24	1,682.98	225.94	66,461.22
1	NEW	Program Analyst	I 5A	\$ 17.69	\$ 36,794.00									
5					385,111.80		\$ 30,292.20	\$ 74,516.62	1,978.08	1,065.48	5,050.61	14,116.26	898.56	476,237.61
FINANCE DIVISION														
Controller's Office (675)														

FY-2015
APPROVED STAFFING PATTERN
SEPTEMBER 30, 2015

Position Number	NAME	POSITION TITLE	Pay Grad	Hourly Rate	Annual Income	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
			Step			C	0.30	19.02	6.83	0.01			
1 910	CRUZ, JACQUELINE A.	Administrative Assistant	G 12A \$	17.98	37,366.40		11,253.18	494.52	177.58	642.28	1,682.98	225.94	51,774.88
1 902	CONWAY, JOHANN B.	General Accounting Supervisor	M 12D \$	40.67	84,597.00		25,465.24	494.52	177.58	1,226.66			111,950.99
1 905	VACANT	Financial Affairs Controller	N 3B \$	31.77	66,077.00								
1 940	VACANT	Administrative Aide	E 4B \$	10.17	21,144.00								
4					209,216.40		36,708.42	989.04	355.16	1,768.93	1,682.98	225.94	163,725.87
BUDGET OFFICE (140)													
1 532	SAMBA, VINCENT C.	Budget Analyst	J 9C \$	24.12	50,172.00		15,086.76	494.52	177.58	727.49	2,400.84	225.94	69,295.13
1					50,172.00		\$ 15,086.75	494.52	177.58	727.49	2,400.84	225.94	69,295.13
REVENUE ACCOUNTING SECTION (681)													
1 950	LEON GUERRERO, JENNIFER A.	Tariff Supervisor	I 9A \$	20.74	43,144.00		12,982.03	494.52	177.58	825.69	1,682.98	225.94	59,332.84
1 945	AFLAGUE, PETER G.	Tariff Technician	E 18C \$	17.92	37,273.60		11,215.63		177.58	940.47	1,682.98		50,890.25
1 945	BERMUDES, JASON J.	Tariff Technician	E 18D \$	16.72	34,777.60		10,454.58	494.52	177.58	504.28	1,682.98	225.94	48,327.48
1 957	SIATAN, JULIE AIDA Y.	Accounting Technician I	E 4D \$	10.37	21,589.00		6,430.11	494.52	177.58	312.75	1,682.98	225.94	30,952.86
1 1452	VACANT	Accounting Technician I	E 8B \$	11.92	24,783.00		7,460.21	494.52	177.58	359.50	1,682.98	225.94	35,193.73
1 958	VACANT	Accountant II	L 2C \$	23.73	49,349.00		14,849.11	494.52	177.58	715.56	1,682.98	225.94	67,494.69
1 924	VACANT	Accountant II	G 5A \$	13.61	28,312.00								
1			J 4C \$	19.77	41,118.00								
8					280,336.20		52,246.05	2,472.60	1,065.48	3,058.14	10,097.88	1,129.70	292,191.68
EXPENSE ACCOUNTING SECTION (685)													
1 946	ELORDI, MIAMI M.	General Accounting Supervisor	M 11B \$	38.31	79,694.00		23,979.92	494.52	177.58	1,156.58	2,170.48	223.34	107,895.41
1 942	LEON GUERRERO, CRISTINA	Payroll Supervisor	J 7C \$	22.28	46,333.00		13,941.60	494.52	177.58	671.83	2,170.48	223.34	64,012.35
1 941	GARCIA, MARYJANE T.	Accountant II	J 11C \$	26.12	54,329.00		16,347.60	494.52	177.58	787.77			72,136.48
1 955	PAYUMO, VIRGINIA C.	Accounting Technician II	F 13A \$	16.42	34,148.00		10,274.53	494.52	177.58	495.12	1,682.98	225.94	47,496.67
1 589	CORDERO, ESTEFANIE ANN C.	Accounting Technician II	F 8C \$	12.67	26,363.00		7,952.63	494.52	177.58	382.26	1,682.98	225.94	37,258.91
1 4338	CRUZ, ASHLEY J.	Accounting Technician II	F 8C \$	12.67	26,363.00		7,952.63	494.52	177.58	382.26	1,682.98	225.94	37,258.91
1 953	PECINA, GEORGE C.	Accounting Technician II	F 17C \$	19.64	40,851.20		12,292.13		177.58	592.34	1,682.98	225.94	55,622.17
1 954	WANGLONA, ANN T.	Accounting Technician II (LTD)	F 17C \$	19.64	40,851.20		12,292.13		177.58	592.34	1,682.98	225.94	55,622.17
1 962	VACANT	Accountant I	J 4C \$	19.77	41,118.00								
9					349,197.20		80,408.90	2,967.12	1,243.06	4,467.15	11,790.74	1,350.44	422,598.74
Total Positions													
433					17,490,639		3,643,038	137,955	61,798	216,709	768,111	69,171	22,366,020.68